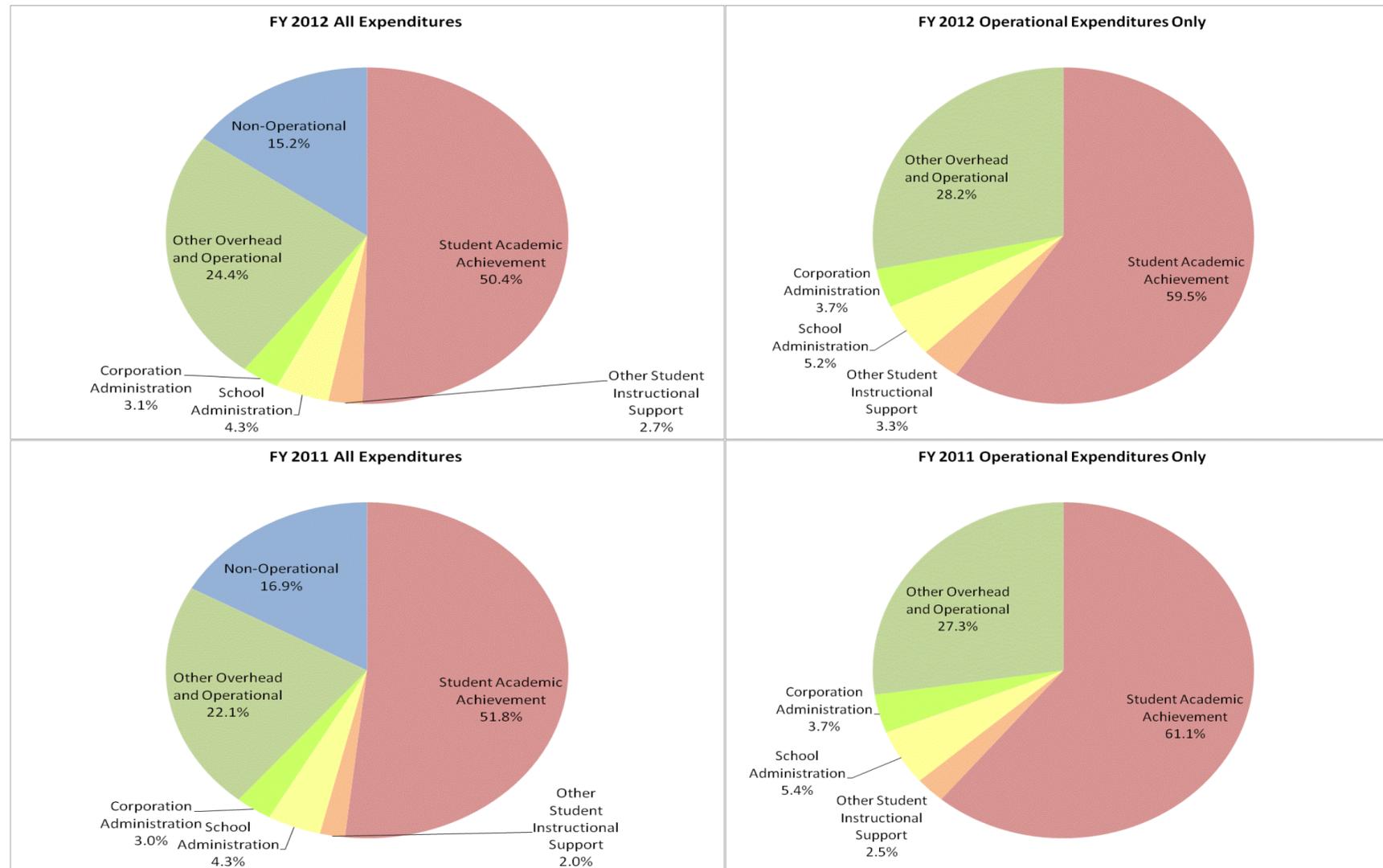


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Portage Township Schools (6550)**

Portage Township Schools (6550)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$41,449,196	56.0%	\$38,625,262	51.2%	\$39,815,054	51.8%	\$37,741,132	50.4%
Student Instructional Support	\$4,177,977	5.6%	\$4,617,690	6.1%	\$4,864,941	6.3%	\$5,273,128	7.0%
Overhead and Operational	\$17,914,803	24.2%	\$18,907,380	25.1%	\$19,245,420	25.0%	\$20,563,865	27.4%
Nonoperational	\$10,490,786	14.2%	\$13,276,208	17.6%	\$12,985,735	16.9%	\$11,361,087	15.2%
Grand Total	\$74,032,761		\$75,426,540		\$76,911,150		\$74,939,212	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	61.6%	57.3%	58.1%	57.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$10,388,002	\$13,783,036	\$13,398,101	\$13,459,338	30%	-2%	0%
	11200 Regular Programs; Middle/Junior High	\$4,877,851	\$6,896,573	\$6,713,565	\$6,903,440	42%	0%	3%
	11300 Regular Programs; High School	\$6,796,380	\$8,088,079	\$8,083,130	\$7,742,861	14%	-4%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$579,954	\$445,674	\$580,512		0%	30%
	11440 Vocational Education; Health Occupations	\$57,603	\$71,844	\$75,654	\$134,862	134%	88%	78%
	11480 Vocational Education; Industrial Education A	\$251,957	\$320,250	\$363,127	\$363,067	44%	13%	0%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,092	\$0	\$0	\$121,040	> 500%		
	12110 Gifted And Talented; Gifted and Talented	\$23,926	\$48,085	\$54,818	\$72,089	201%	50%	32%
	12510 Culturally Different; Communication Disorders	\$5,644	\$80,574	\$51,512	\$41,157	> 500%	-49%	-20%
	12520 Culturally Different; Compensatory	\$43,199	\$41,805	\$2,145	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$16,524	\$109,226			> 500%
	12710 Equal Opportunity At Risk	\$185,588	\$337,212	\$27,405	\$18	-100%	-100%	-100%
	12900 Other Special Programs	\$22,389	\$38,727	\$75,365	\$48,999	119%	27%	-35%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$765,638	\$890,514	\$460,381	\$38,137	-95%	-96%	-92%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$446,852	\$515,828	\$407,704	\$51,644	-88%	-90%	-87%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$32,453	\$8,993	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$43,640	\$2,485	\$23,318	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$4,583	\$7,577	\$6,872		50%	-9%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$39,399	\$47,434	\$55,683		41%	17%
	14300 Summer School Programs; High School	\$198,134	\$93,834	\$103,888	\$157,086	-21%	67%	51%
	16100 Remediation Testing	\$342,976	\$290,322	\$185,367	\$213,023	-38%	-27%	15%
	16200 Preventive Remediation	\$2,729	\$5,755	\$11,726	\$28,160	> 500%	389%	140%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$773,566	\$760,483	\$793,067	\$1,034,546	34%	36%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$2,480,813	\$3,370,297	\$4,706,084	\$3,012,754	21%	-11%	-36%
	22110 Improvement of Instruction; Service Area Direction	\$38,059	\$0	\$26,915	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$400,015	\$380,750	\$480,259	\$434,053	9%	14%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$55,166	\$26,102	\$8,578	\$13,195	-76%	-49%	54%
	22210 Library/Media Services; Service Area Direction	\$96,285	\$133,374	\$122,431	\$108,201	12%	-19%	-12%
	22220 Library/Media Services; School Library	\$550,568	\$778,634	\$544,008	\$526,357	-4%	-32%	-3%
	22230 Library/Media Services; Audiovisual	\$36,101	\$46,058	\$32,928	\$8,936	-75%	-81%	-73%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$828,064	\$206,044	\$1,328,889	\$966,489	17%	369%	-27%
	22290 Library/Media Services; Other Educational Media Services	\$73,663	\$14,432	\$1,376	\$722	-99%	-95%	-48%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$47,630	\$62,191			31%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$267,554	\$357,187			34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$1,008	\$0	\$13,713		> 500%	
	22900 Other Support Service, Instructional Staff	\$0	\$122,427	\$73,931	\$15,829		-87%	-79%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$766,729	\$647,803	\$826,985	\$1,059,749	38%	64%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,381,297	\$0	\$0	\$0			
Student Academic Achievement Total		\$31,968,379	\$38,625,262	\$39,815,054	\$37,741,132	18%	-2%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$41,280	\$70,373	\$70,485	\$71,125	72%	1%	1%
	21130 Attendance and Social Work Services; Social Work Services	\$105,374	\$369,865	\$689,735	\$873,291	> 500%	136%	27%
	21210 Guidance Services; Service Area Direction	\$1,197	\$0	\$0	\$300	-75%		
	21220 Guidance Services; Counseling Services	\$388,030	\$476,572	\$316,553	\$660,053	70%	39%	109%
	21230 Guidance Services; Appraisal Services	\$17,176	\$0	\$0	\$1,000	-94%		
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$2,112	\$6,979			230%
	21340 Health Services; Nurse Services	\$144,427	\$212,671	\$338,563	\$213,683	48%	0%	-37%
	21390 Health Services; Other Health Services	\$148,685	\$189,360	\$129,926	\$224,305	51%	18%	73%
	21990 Other Support Services, Students; Other Student Services	\$900	\$918	\$740	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$2,299,352	\$3,297,500	\$3,282,265	\$3,185,218	39%	-3%	-3%
	24900 Other Support Services, School Administration	\$0	\$431	\$34,563	\$37,174		> 500%	8%
Student Instructional Support Total		\$3,146,422	\$4,617,690	\$4,864,941	\$5,273,128	68%	14%	8%
Overhead and Operational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	23110 Board of Education; Service Area Direction	\$22,202	\$102,592	\$64,190	\$68,417	208%	-33%	7%
	23120 Board of Education; Service Area Assistants	\$16,729	\$27,141	\$48,817	\$49,515	196%	82%	1%
	23150 Board of Education; Legal Services	\$58,380	\$57,618	\$69,925	\$58,511	0%	2%	-16%
	23160 Board of Education; Promotion Expenses	\$6,166	\$4,371	-\$1,508	\$3,703	-40%	-15%	
	23190 Board of Education; Other Governing Body Services	\$41,036	\$54,617	\$27,306	\$54,745	33%	0%	100%
	23210 Executive Administration; Office of The Superintendent	\$456,216	\$767,560	\$774,702	\$788,135	73%	3%	2%
	23220 Executive Administration; Community Relations	\$10,071	\$8,082	\$18,637	\$28,282	181%	250%	52%
	23290 Executive Administration; Other Executive Administration Services	\$33,295	\$20,294	\$18,998	\$10,753	-68%	-47%	-43%
	25110 Fiscal Services; Office of The Business Manager	\$331,100	\$587,875	\$502,561	\$505,702	53%	-14%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$521,169	\$26,222	\$48,490	\$74,450	-86%	184%	54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$7,381	\$13,704	\$18,853	\$15,703	113%	15%	-17%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$440	\$495			13%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$153			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$84,463	\$1,568	-\$17,653	\$4,954	-94%	216%	
	25300 Printing, Publishing, and Duplicating Services	\$45,254	\$40,547	\$35,366	\$54,299	20%	34%	54%
	25400 Planning, Research, Development and Evaluation	\$17,597	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$6,482	\$9,073	\$9,495		46%	5%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$73,274	\$0	\$20,737		-72%	
	25840 Administrative Technology Services; Systems Operations	\$0	\$21,192	\$8,026	\$1,550		-93%	-81%
	25850 Administrative Technology Services; Network Support	\$0	\$38,357	\$52,696	\$36,466		-5%	-31%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$232,386	\$167,191	\$177,935		-23%	6%
	25890 Other Technology Services	\$117,933	\$105,104	\$128,529	\$125,528	6%	19%	-2%
	25920 Ditch Assessments	\$6,166	\$87	\$3,018	\$2,996	-51%	> 500%	-1%
	25950 Other Assessments	\$0	\$0	\$5,634	\$32			-99%
	25990 Other Support Services, Central	\$10,358	\$0	\$287,032	\$197,432	> 500%		-31%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,035	\$37,123	\$32,105	\$37,889	15%	2%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,037,425	\$8,168,917	\$8,011,740	\$8,570,777	42%	5%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,286	\$19,210	\$21,617	\$8,468	-25%	-56%	-61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$708,620	\$967,610	\$891,431	\$454,593	-36%	-53%	-49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$7,497	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$28	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$72,097	\$37,379	\$27,389	\$15,868	-78%	-58%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,390	\$109,883	\$31,160	\$44,957	> 500%	-59%	44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$535,446	\$479,003	\$516,615	\$790,393	48%	65%	53%
	27010 Student Transportation; Service Area Direction	\$212,819	\$323,685	\$308,579	\$335,138	57%	4%	9%
	27100 Student Transportation; Vehicle Operation	\$1,478,488	\$1,805,808	\$1,755,739	\$1,828,039	24%	1%	4%
	27200 Student Transportation; Monitoring Services	\$94,816	\$45,493	\$68,007	\$67,494	-29%	48%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,318,564	\$1,412,217	\$1,479,230	\$1,791,209	36%	27%	21%
	27400 Student Transportation; Purchase of School Buses	\$404,996	\$0	\$88,319	\$554,236	37%		> 500%
	27500 Student Transportation; Insurance on Buses	\$41,124	\$98,669	\$136,118	\$209,738	410%	113%	54%
	27900 Student Transportation; Other Student Transportation Services	\$133,831	\$146,758	\$119,040	\$143,259	7%	-2%	20%
	31100 Food Services Operations; Service Area Direction	\$105,648	\$257,653	\$255,656	\$243,078	130%	-6%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,077,202	\$1,282,093	\$1,544,794	\$1,521,603	41%	19%	-2%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$3,559	\$5,526			55%
	31400 Food Services Operations; Food Purchases	\$1,135,614	\$1,445,511	\$1,587,706	\$1,542,680	36%	7%	-3%
	31900 Other Food Services	\$54,271	\$81,296	\$96,295	\$108,934	101%	34%	13%
Overhead and Operational Total		\$15,251,714	\$18,907,380	\$19,245,420	\$20,563,865	35%	9%	7%
Nonoperational								
	33200 Community Recreation	\$44,511	\$38,260	\$55,736	\$57,127	28%	49%	2%
	33300 Civic Services	\$0	\$39,392	\$26,347	\$27,807		-29%	6%
	33400 Athletic Coaches	\$332,958	\$433,826	\$453,202	\$481,766	45%	11%	6%
	33940 Child Care Services	\$33,183	\$40,797	\$44,117	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$47,637	\$23,969	\$10,442	\$19,790	-58%	-17%	90%
	43000 Facilities Acquisition and Construction; Professional Services	\$178,083	\$35,357	\$145,660	\$67,380	-62%	91%	-54%
	45100 Building Acquisition, Construction and Improvements	\$1,237,871	\$173,849	\$1,617,076	\$1,144,131	-8%	> 500%	-29%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,946,883	\$1,963,934	\$1,647,077	\$1,452,552	-25%	-26%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$29,987	\$0	\$66,881		123%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$753,224	\$1,182,441	\$883,565	\$247,384	-67%	-79%	-72%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$129,965	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$335,000	\$630,000	\$710,000	\$540,958	61%	-14%	-24%
	52100 Debt Services; Interest on Debt; Bonds	\$370,738	\$795,528	\$717,031	\$559,285	51%	-30%	-22%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$146,178	\$220,912	\$31,639	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,262,389	\$2,370,000	\$2,565,000	\$2,660,000	-18%	12%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$2,724,437	\$2,547,254	\$2,460,000		-10%	-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$14,831	\$6,815	\$0	\$0	-100%	-100%	
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$154,899	\$268,650	\$279,507		80%	4%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$45,627	\$52,806	\$42,021		-8%	-20%
	54100 Veterans' Memorial Fund; Principal	\$1,539,166	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$2,274,172	\$1,180,443	\$1,219,183		-46%	3%
	54250 Common School Fund; Interest	\$0	\$77,443	\$24,445	\$35,314		-54%	44%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$14,063	\$5,246	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$750	\$500	\$0	\$0	-100%	-100%	
Nonoperational Total		\$10,373,366	\$13,276,208	\$12,985,735	\$11,361,087	10%	-14%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$500,408	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,637,256	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$486,930	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$8,234,132	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$27,201	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,406,953	\$0	\$0	\$0			
Prorated By Fund Total		\$13,292,879	\$0	\$0	\$0			